

## ANEXO

|                                 |                                                    |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
|---------------------------------|----------------------------------------------------|--------------------|-------------|--------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| Período: Jul/2025-Jun/2026      |                                                    |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| Produção Hospitalar             | Cirurgia Oncológica - 0416 (MAC-ALTA COMPLEXIDADE) |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
|                                 | Frequência                                         | Valor Total        | Valor Médio | Valor médio *<br>650(Anual)                      | Valor médio *<br>650(Anual)/12(Mensal)                        |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SES Rio de Janeiro              | 2.308                                              | R\$ 10.188.004,16  | 4.414,21    | R\$ 2.869.238,61                                 | R\$ 239.103,22                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Angra dos Reis              | 137                                                | R\$ 576.720,10     | 4.209,64    | R\$ 2.736.263,25                                 | R\$ 228.021,94                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Barra Mansa                 | 462                                                | R\$ 2.415.121,71   | 5.227,54    | R\$ 3.397.898,51                                 | R\$ 283.158,21                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Cabo Frio                   | 521                                                | R\$ 1.775.973,41   | 3.408,78    | R\$ 2.215.705,79                                 | R\$ 184.642,15                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Campos dos Goytacazes       | 645                                                | R\$ 2.047.482,59   | 3.174,39    | R\$ 2.063.354,55                                 | R\$ 171.946,21                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Duque de Caxias             | 193                                                | R\$ 1.852.836,88   | 9.600,19    | R\$ 6.240.124,21                                 | R\$ 520.010,35                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Itaperuna                   | 397                                                | R\$ 2.026.077,85   | 5.103,47    | R\$ 3.317.255,93                                 | R\$ 276.437,99                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Macaé                       | 168                                                | R\$ 824.877,57     | 4.909,99    | R\$ 3.191.490,60                                 | R\$ 265.957,55                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Maricá                      | 17                                                 | R\$ 110.789,69     | 6.517,04    | R\$ 4.236.076,38                                 | R\$ 353.006,37                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Niterói                     | 968                                                | R\$ 4.019.695,83   | 4.152,58    | R\$ 2.699.175,92                                 | R\$ 224.931,33                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Petrópolis                  | 821                                                | R\$ 2.206.631,20   | 2.687,74    | R\$ 1.747.028,36                                 | R\$ 145.585,70                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Rio Bonito                  | 123                                                | R\$ 463.451,11     | 3.767,90    | R\$ 2.449.131,88                                 | R\$ 204.094,32                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Rio de Janeiro              | 5.355                                              | R\$ 20.043.159,62  | 3.742,89    | R\$ 2.432.876,52                                 | R\$ 202.739,71                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS São Gonçalo                 | 439                                                | R\$ 1.640.562,74   | 3.737,04    | R\$ 2.429.079,23                                 | R\$ 202.423,27                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Saquarema                   | 49                                                 | R\$ 341.873,67     | 6.977,01    | R\$ 4.535.058,89                                 | R\$ 377.921,57                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Valença                     | 90                                                 | R\$ 1.122.872,56   | 12.476,36   | R\$ 8.109.635,16                                 | R\$ 675.802,93                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Vassouras                   | 286                                                | R\$ 2.791.175,97   | 9.759,36    | R\$ 6.343.581,75                                 | R\$ 528.631,81                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| SMS Volta Redonda               | 393                                                | R\$ 1.279.545,33   | 3.255,84    | R\$ 2.116.296,35                                 | R\$ 176.358,03                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| Total                           | 13.372                                             | R\$ 55.726.851,99  | 4.167,43    | R\$ 2.708.828,43                                 | R\$ 225.735,70                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
|                                 |                                                    |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
|                                 |                                                    |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| Quimioterapia - 030402 a 030408 |                                                    |                    |             |                                                  |                                                               |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |
| Produção Ambulatorial           | Qtd. Aprovada                                      | VL. Aprovado       | Valor Médio | Valor médio 5.300<br>proc. quimioterapia<br>/ano | Valor médio(5.300 proc.<br>quimioterapia /ano)/12<br>(mensal) | (Valor médio<br>5.300 proc.<br>quimioterapia<br>/ano) acrescido de<br>20 % de<br>Hematoterapia | (Valor<br>médio5.300 proc.<br>quimioterapia<br>/ano) acrescido<br>de 20 % de<br>Hematoterapia/1<br>2 (mensal) | Valor médio5.300<br>proc. quimioterapia<br>/ano(acrescido de<br>10% Quimioterapia<br>Pediátrica | Valor médio5.300<br>proc.<br>quimioterapia<br>/ano(acrescido de<br>10% Quimioterapia<br>Pediátrica)/12<br>(mensal) |
| SES Rio de Janeiro              | 104.549                                            | R\$ 66.507.790,34  | R\$ 636,14  | R\$ 3.371.541,47                                 | R\$ 280.961,79                                                | R\$ 4.045.849,76                                                                               | R\$ 337.154,15                                                                                                | R\$ 3.708.695,61                                                                                | R\$ 309.057,97                                                                                                     |
| SMS Barra Mansa                 | 16.446                                             | R\$ 12.426.442,39  | R\$ 755,59  | R\$ 4.004.629,98                                 | R\$ 333.719,17                                                | R\$ 4.805.555,98                                                                               | R\$ 400.463,00                                                                                                | R\$ 4.405.092,98                                                                                | R\$ 367.091,08                                                                                                     |
| SMS Cabo Frio                   | 29.290                                             | R\$ 17.909.098,98  | R\$ 611,44  | R\$ 3.240.635,87                                 | R\$ 270.052,99                                                | R\$ 3.888.763,04                                                                               | R\$ 324.063,59                                                                                                | R\$ 3.564.699,46                                                                                | R\$ 297.058,29                                                                                                     |
| SMS Campos dos Goytacazes       | 29.379                                             | R\$ 17.338.848,61  | R\$ 590,18  | R\$ 3.127.945,05                                 | R\$ 260.662,09                                                | R\$ 3.753.534,06                                                                               | R\$ 312.794,51                                                                                                | R\$ 3.440.739,56                                                                                | R\$ 286.728,30                                                                                                     |
| SMS Itaperuna                   | 8.440                                              | R\$ 6.223.620,21   | R\$ 737,40  | R\$ 3.908.197,53                                 | R\$ 325.683,13                                                | R\$ 4.689.837,03                                                                               | R\$ 390.819,75                                                                                                | R\$ 4.299.017,28                                                                                | R\$ 358.251,44                                                                                                     |
| SMS Macaé                       | 6.611                                              | R\$ 4.634.180,06   | R\$ 700,98  | R\$ 3.715.195,03                                 | R\$ 309.599,59                                                | R\$ 4.458.234,03                                                                               | R\$ 371.519,50                                                                                                | R\$ 4.086.714,53                                                                                | R\$ 340.559,54                                                                                                     |
| SMS Niterói                     | 15.995                                             | R\$ 10.326.760,78  | R\$ 645,62  | R\$ 3.421.808,82                                 | R\$ 285.150,74                                                | R\$ 4.106.170,59                                                                               | R\$ 342.180,88                                                                                                | R\$ 3.763.989,71                                                                                | R\$ 313.665,81                                                                                                     |
| SMS Petrópolis                  | 12.263                                             | R\$ 8.081.651,22   | R\$ 659,03  | R\$ 3.492.844,45                                 | R\$ 291.070,37                                                | R\$ 4.191.413,34                                                                               | R\$ 349.284,44                                                                                                | R\$ 3.842.128,89                                                                                | R\$ 320.177,41                                                                                                     |
| SMS Rio Bonito                  | 6.660                                              | R\$ 3.904.353,25   | R\$ 586,24  | R\$ 3.107.067,90                                 | R\$ 258.922,33                                                | R\$ 3.728.481,48                                                                               | R\$ 310.706,79                                                                                                | R\$ 3.417.774,69                                                                                | R\$ 284.814,56                                                                                                     |
| SMS Rio de Janeiro              | 83.945                                             | R\$ 63.607.486,72  | R\$ 757,73  | R\$ 4.015.959,02                                 | R\$ 334.663,25                                                | R\$ 4.819.150,82                                                                               | R\$ 401.595,90                                                                                                | R\$ 4.417.554,92                                                                                | R\$ 368.129,58                                                                                                     |
| SMS Vassouras                   | 16.686                                             | R\$ 11.249.680,80  | R\$ 674,20  | R\$ 3.573.253,52                                 | R\$ 297.771,13                                                | R\$ 4.287.904,22                                                                               | R\$ 357.325,35                                                                                                | R\$ 3.930.578,87                                                                                | R\$ 327.548,24                                                                                                     |
| SMS Volta Redonda               | 18.351                                             | R\$ 8.598.756,85   | R\$ 468,57  | R\$ 2.483.429,31                                 | R\$ 206.952,44                                                | R\$ 2.980.115,17                                                                               | R\$ 248.342,93                                                                                                | R\$ 2.731.772,24                                                                                | R\$ 227.647,69                                                                                                     |
| Total                           | 348.615                                            | R\$ 230.808.670,21 | R\$ 662,07  | R\$ 3.508.988,29                                 | R\$ 292.415,69                                                | R\$ 4.210.785,95                                                                               | R\$ 350.898,83                                                                                                | R\$ 3.859.887,12                                                                                | R\$ 321.657,26                                                                                                     |
| Total geral                     |                                                    |                    |             | R\$ 6.217.816,72                                 | R\$ 518.151,39                                                |                                                                                                |                                                                                                               |                                                                                                 |                                                                                                                    |